City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Budget & Finance

Agenda item title: FY26 Q2 Budget Amendments

Date: **March 19, 2026**

Sponsor/Contact: Leigh Griffing

Prepared by: Leigh Griffing

Ward(s) affected:

Action Required:

1) Set Public Hearing
2) Adopt Resolution

Recommended Motion:

March 30, 2026
I move the City Council set a public hearing for April 13, 2026, to consider the Resolution for the 2nd Quarter Fiscal Year 2026 amendments to the annual appropriations.

April 13, 2026
I move the City Council: Adopt/deny the Resolution for the 2nd Quarter Fiscal Year 2026 amendments to the annual appropriations.

Timeline:

Referred to committee: March 19, 2026
Committee discussion: March 25, 2026
Public hearing (if necessary): April 13, 2026
Deadline:

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2026 budget via resolution.

Financial Implications:

Increasing the FY26 City budget to recognize increases the total city revenues by $242,033 and reduce budgeted appropriations by $1,276,712.